



Basic financial breakdown for Beyond Limits 2018/19 Academic Year 2 Semesters

Housing and Meal -- Per Academic Year

Apartment rental	\$4,000.00
Meals	\$3,700.00

Beyond Limits Program Costs

(RA) Overnight support	\$2,500.00
Job Training support	\$2,500.00
Student Mentor Support	\$2,100.00
Activity Fees	\$2,500.00
Life skills classes	\$2,200.00
Auditing fees	\$1500.00

Total cost per student \$21,000.00/Academic Year

Other Administrative costs, including personnel, office space, Beyond Limits onsite programming space and additional insurance actually makes the cost to operate Beyond Limits considerably higher. These additional expenses are being funded through private donations in an attempt to keep Beyond Limits affordable to all.